

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
	<b>PHASE-IN PERIOD</b> <b>September 1, 2004 - September 30, 2004</b>				
0001	<b>PHASE-IN PERIOD:</b> The contractor shall perform all action necessary to transition from performance by the incumbent contractor to the successor contractor in accordance with Paragraph 3.10 of the Statement of Work.	1	MO		\$ -
	<b>BASE PERIOD</b> <b>October 1, 2004 - September 30, 2005</b>				
0002	<b>BASIC SERVICES:</b> The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	12	MO		\$ -
0002A	Facilities Operations (SOW 3.1)	Per Month	12		\$ -
0002B	Building Systems Water Treatment (SOW 3.2)	Per Month	12		\$ -
0002C	Basic Service Calls (SOW 3.3)	Per Month	12		\$ -
0002D	Preventative Maintenance (SOW 3.4)	Per Month	12		\$ -
0003	<b>DELIVERABLES:</b> The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP	NSP
0004	<b>ADDITIONAL SERVICES:</b> The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	NTE 7,900	HR	NTE	\$ NTE -
0004A	Carpenter: Regular Hours:	200	HR		\$ -
0004B	Carpenter: Overtime, Weekend, & Holidays:	100	HR		\$ -
0004C	Electrician: Regular Hours:	2,000	HR		\$ -
0004D	Electrician: Overtime, Weekend, & Holidays:	500	HR		\$ -
0004E	HVAC Mechanic: Regular Hours:	300	HR		\$ -
0004F	HVAC Mechanic: Overtime, Weekend, & Holidays:	100	HR		\$ -
0004G	Painter: Regular Hours:	2,000	HR		\$ -
0004H	Painter: Overtime, Weekend, & Holidays:	500	HR		\$ -
0004I	Pipe Fitter: Regular Hours:	100	HR		\$ -
0004J	Pipe Fitter: Overtime, Weekend, & Holidays:	50	HR		\$ -
0004K	Plumber: Regular Hours:	300	HR		\$ -
0004L	Plumber: Overtime, Weekend, & Holidays:	100	HR		\$ -
0004M	Sheet Metal Worker: Regular Hours:	100	HR		\$ -
0004N	Sheet Metal Worker: Overtime, Weekend, & Holidays:	50	HR		\$ -
0004O	Laborer: Regular Hours:	1,000	HR		\$ -
0004P	Laborer: Overtime, Weekend, & Holidays:	500	HR		\$ -
0005	<b>OVERHEAD, HANDLING &amp; FEE RATE</b> for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO	NTE	\$ NTE -
0006	<b>AWARD FEE</b>	4	QT	\$ NTE 30,000.00	\$ NTE 120,000.00
	<b>SUBTOTAL PHASE-IN &amp; BASE PERIOD</b> <b>(CLINS 0001 - 0006)</b>				<b>\$ 120,000.00</b>

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
<b>OPTION PERIOD 1</b> <b>OCTOBER 1, 2005 - SEPTEMBER 30, 2006</b>					
<b>1001</b>	<b>BASIC SERVICES:</b> The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	<b>12</b>	<b>MO</b>		<b>\$ -</b>
1001A	Facilities Operations (SOW 3.1)	Per Month	12		\$ -
1001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12		\$ -
1001C	Basic Service Calls (SOW 3.3)	Per Month	12		\$ -
1001D	Preventative Maintenance (SOW 3.4)	Per Month	12		\$ -
<b>1002</b>	<b>DELIVERABLES:</b> The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	<b>1</b>	<b>LT</b>	<b>NSP</b>	<b>NSP</b>
<b>1003</b>	<b>ADDITIONAL SERVICES:</b> The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	<b>NTE 7,900</b>	<b>HR</b>	<b>NTE</b>	<b>NTE \$ -</b>
1003A	Carpenter: Regular Hours	200	HR		\$ -
1003B	Carpenter: Overtime, Weekend, & Holidays	100	HR		\$ -
1003C	Electrician: Regular Hours	2,000	HR		\$ -
1003D	Electrician: Overtime, Weekend, & Holidays	500	HR		\$ -
1003E	HVAC Mechanic: Regular Hours	300	HR		\$ -
1003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR		\$ -
1003G	Painter: Regular Hours	2,000	HR		\$ -
1003H	Painter: Overtime, Weekend, & Holidays	500	HR		\$ -
1003I	Pipe Fitter: Regular Hours	100	HR		\$ -
1003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR		\$ -
1003K	Plumber: Regular Hours	300	HR		\$ -
1003L	Plumber: Overtime, Weekend, & Holidays	100	HR		\$ -
1003M	Sheet Metal Worker: Regular Hours	100	HR		\$ -
1003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR		\$ -
1003O	Laborer: Regular Hours	1,000	HR		\$ -
1003P	Laborer: Overtime, Weekend, & Holidays	500	HR		\$ -
<b>1004</b>	<b>OVERHEAD, HANDLING &amp; FEE RATE</b> for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	<b>1</b>	<b>LO</b>	<b>NTE</b>	<b>NTE \$ -</b>
<b>1005</b>	<b>AWARD FEE</b>	<b>4</b>	<b>QT</b>	<b>NTE \$ 30,000.00</b>	<b>NTE \$ 120,000.00</b>
<b>SUBTOTAL OPTION PERIOD 1</b> <b>(CLINS 1001 - 1005)</b>					<b>\$ 120,000.00</b>

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
<b>OPTION PERIOD 2</b> <b>OCTOBER 1, 2006 - SEPTEMBER 30, 2007</b>					
<b>2001</b>	<b>BASIC SERVICES:</b> The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	<b>12</b>	<b>MO</b>		<b>\$ -</b>
2001A	Facilities Operations (SOW 3.1)	Per Month	12		\$ -
2001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12		\$ -
2001C	Basic Service Calls (SOW 3.3)	Per Month	12		\$ -
2001D	Preventative Maintenance (SOW 3.4)	Per Month	12		\$ -
<b>2002</b>	<b>DELIVERABLES:</b> The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	<b>1</b>	<b>LT</b>	<b>NSP</b>	<b>NSP</b>
<b>2003</b>	<b>ADDITIONAL SERVICES:</b> The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	<b>NTE 7,900</b>	<b>HR</b>	<b>NTE</b>	<b>\$ NTE -</b>
2003A	Carpenter: Regular Hours	200	HR		\$ -
2003B	Carpenter: Overtime, Weekend, & Holidays	100	HR		\$ -
2003C	Electrician: Regular Hours	2,000	HR		\$ -
2003D	Electrician: Overtime, Weekend, & Holidays	500	HR		\$ -
2003E	HVAC Mechanic: Regular Hours	300	HR		\$ -
2003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR		\$ -
2003G	Painter: Regular Hours	2,000	HR		\$ -
2003H	Painter: Overtime, Weekend, & Holidays	500	HR		\$ -
2003I	Pipe Fitter: Regular Hours	100	HR		\$ -
2003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR		\$ -
2003K	Plumber: Regular Hours	300	HR		\$ -
2003L	Plumber: Overtime, Weekend, & Holidays	100	HR		\$ -
2003M	Sheet Metal Worker: Regular Hours	100	HR		\$ -
2003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR		\$ -
2003O	Laborer: Regular Hours	1,000	HR		\$ -
2003P	Laborer: Overtime, Weekend, & Holidays	500	HR		\$ -
<b>2004</b>	<b>OVERHEAD, HANDLING &amp; FEE RATE</b> for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	<b>1</b>	<b>LO</b>	<b>NTE</b>	<b>\$ NTE -</b>
<b>2005</b>	<b>AWARD FEE</b>	<b>4</b>	<b>QT</b>	<b>\$ NTE 30,000.00</b>	<b>\$ NTE 120,000.00</b>
<b>SUBTOTAL OPTION PERIOD 2</b> <b>(CLINS 2001 - 2005)</b>					<b>\$ 120,000.00</b>

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
<b>OPTION PERIOD 3</b> <b>OCTOBER 1, 2007 - SEPTEMBER 30, 2008</b>					
<b>3001</b>	<b>BASIC SERVICES:</b> The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	<b>12</b>	<b>MO</b>		<b>\$ -</b>
3001A	Facilities Operations (SOW 3.1)	Per Month	12		\$ -
3001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12		\$ -
3001C	Basic Service Calls (SOW 3.3)	Per Month	12		\$ -
3001D	Preventative Maintenance (SOW 3.4)	Per Month	12		\$ -
<b>3002</b>	<b>DELIVERABLES:</b> The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	<b>1</b>	<b>LT</b>	<b>NSP</b>	<b>NSP</b>
<b>3003</b>	<b>ADDITIONAL SERVICES:</b> The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	<b>NTE 7,900</b>	<b>HR</b>	<b>NTE</b>	<b>NTE \$ -</b>
	Carpenter: Regular Hours	200	HR		\$ -
3003B	Carpenter: Overtime, Weekend, & Holidays	100	HR		\$ -
3003C	Electrician: Regular Hours	2,000	HR		\$ -
3003D	Electrician: Overtime, Weekend, & Holidays	500	HR		\$ -
3003E	HVAC Mechanic: Regular Hours	300	HR		\$ -
3003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR		\$ -
3003G	Painter: Regular Hours	2,000	HR		\$ -
3003H	Painter: Overtime, Weekend, & Holidays	500	HR		\$ -
3003I	Pipe Fitter: Regular Hours	100	HR		\$ -
3003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR		\$ -
3003K	Plumber: Regular Hours	300	HR		\$ -
3003L	Plumber: Overtime, Weekend, & Holidays	100	HR		\$ -
3003M	Sheet Metal Worker: Regular Hours	100	HR		\$ -
3003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR		\$ -
3003O	Laborer: Regular Hours	1,000	HR		\$ -
3003P	Laborer: Overtime, Weekend, & Holidays	500	HR		\$ -
<b>3004</b>	<b>OVERHEAD, HANDLING &amp; FEE RATE</b> for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	<b>1</b>	<b>LO</b>	<b>NTE</b>	<b>NTE \$ -</b>
<b>3005</b>	<b>AWARD FEE</b>	<b>4</b>	<b>QT</b>	<b>\$ 30,000.00</b>	<b>\$ 120,000.00</b>
<b>SUBTOTAL OPTION PERIOD 3</b> <b>(CLINS 3001 - 3005)</b>					<b>\$ 120,000.00</b>

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
<b>OPTION PERIOD 4</b> <b>OCTOBER 1, 2008 - AUGUST 31, 2009</b>					
<b>4001</b>	<b><u>BASIC SERVICES:</u></b> The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	<b>11</b>	<b>MO</b>		<b>\$ -</b>
4001A	Facilities Operations (SOW 3.1)	Per Month	11		\$ -
4001B	Building Systems Water Treatment (SOW 3.2)	Per Month	11		\$ -
4001C	Basic Service Calls (SOW 3.3)	Per Month	11		\$ -
4001D	Preventative Maintenance (SOW 3.4)	Per Month	11		\$ -
<b>4002</b>	<b><u>DELIVERABLES:</u></b> The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	<b>1</b>	<b>LT</b>	<b>NSP</b>	<b>NSP</b>
<b>4003</b>	<b><u>ADDITIONAL SERVICES</u></b> The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	<b>NTE</b> <b>7,900</b>	<b>HR</b>	<b>NTE</b>	<b>NTE</b> <b>\$ -</b>
4003A	Carpenter: Regular Hours	200	HR		\$ -
4003B	Carpenter: Overtime, Weekend, & Holidays	100	HR		\$ -
4003C	Electrician: Regular Hours	2,000	HR		\$ -
4003D	Electrician: Overtime, Weekend, & Holidays	500	HR		\$ -
4003E	HVAC Mechanic: Regular Hours	300	HR		\$ -
4003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR		\$ -
4003G	Painter: Regular Hours	2,000	HR		\$ -
4003H	Painter: Overtime, Weekend, & Holidays	500	HR		\$ -
4003I	Pipe Fitter: Regular Hours	100	HR		\$ -
4003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR		\$ -
4003K	Plumber: Regular Hours	300	HR		\$ -
4003L	Plumber: Overtime, Weekend, & Holidays	100	HR		\$ -
4003M	Sheet Metal Worker: Regular Hours	100	HR		\$ -
4003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR		\$ -
4003O	Laborer: Regular Hours	1,000	HR		\$ -
4003P	Laborer: Overtime, Weekend, & Holidays	500	HR		\$ -
<b>4004</b>	<b><u>OVERHEAD, HANDLING &amp; FEE RATE</u></b> for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	<b>1</b>	<b>LO</b>	<b>NTE</b>	<b>NTE</b> <b>\$ -</b>
<b>4005</b>	<b><u>AWARD FEE</u></b>	<b>4</b>	<b>QT</b>	<b>\$ 30,000.00</b>	<b>\$ 120,000.00</b>
<b>SUBTOTAL OPTION PERIOD 4</b> <b>(CLINS 4001 - 4003)</b>					<b>\$ 120,000.00</b>

Item No.	Supplies or Services	Quantity Ordered	Unit	Amount
	<p align="center"><b>PHASE-IN PERIOD</b>  <b>September 1, 2004 - September 30, 2004</b></p> <p><b>PHASE-IN PERIOD</b> The contractor shall perform all action necessary to transition from performance by the incumbent contractor to the successor contractor in accordance with SOW Paragraph 3.10</p>	1	MO	\$ -
	<p align="center"><b>BASE PLUS OPTION PERIODS</b>  <b>October 1, 2004 - August 31, 2009</b></p>			
X001				
X002	<b>BASIC SERVICES:</b> The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	59	MO	\$ -
X003	<b>DELIVERABLES:</b> The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP
X004	<b>ADDITIONAL SERVICES:</b> The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 39500:	NTE 39500	HR	NTE \$ -
X005	<b>OVERHEAD, HANDLING &amp; FEE RATE</b> for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$2,750,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO	NTE \$ -
X006	<b>AWARD FEE</b>	20	QT	NTE \$ 600,000.00
	<b>GRAND TOTAL for ALL PERIODS</b>			<b>\$ 600,000.00</b>
				NTE